

U. S. Department of Transportation Federal Highway Administration STATE HIGHWAY CAPITAL OUTLAY AND MAINTENANCE EXPENDITURES <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Combined Total	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
I. CAPITAL OUTLAY			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS	0	140,889	140,889
2. ENGINEERING COSTS	2,463,573	13,199,306	15,662,879
3. CONSTRUCTION OF NEW ROADS	10,157,949	16,774	10,174,723
4. CONSTRUCTION OF NEW BRIDGES	0	0	
5. TOTAL	12,621,522	13,356,969	25,978,491
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS	6,404,087	23,269,960	29,674,047
2. ENGINEERING COSTS	11,583,295	87,834,411	99,417,706
3. RELOCATION WITH ADDED CAPACITY	0	0	
4. RECONSTRUCTION WITH ADDED CAPACITY	0	0	
5. MAJOR WIDENING	743,053	28,360,684	29,103,738
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY	0	0	
7. BRIDGE REHABILITATION WITH ADDED CAPACITY	0	0	
8. TOTAL	18,730,435	139,465,055	158,195,490
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS	0	0	
2. ENGINEERING COSTS	0	0	
3. RELOCATION WITH NO ADDED CAPACITY	0	0	
4. RECONSTRUCTION WITH NO ADDED CAPACITY	0	0	
5. RESTORATION, REHABILITATION, & RESURFACING	0	0	
6. MINOR WIDENING	12,822,390	23,212,288	36,034,679
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY	0	0	
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY	12,824,962	6,955,366	19,780,328
9. TOTAL	25,647,353	30,167,654	55,815,007
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS	0	0	
2. SAFETY IMPROVEMENTS	3,350,125	54,568,497	57,918,623
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING	1,623,119	8,154,478	9,777,597
4. ENVIRONMENTAL IMPROVEMENTS	0	542,907	542,907
5. OTHER ENHANCEMENTS	920	11,191,003	11,191,923
6. TOTAL	4,974,164	74,456,885	79,431,049
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)	61,973,474	257,446,563	319,420,037
II. MAINTENANCE			